

FY2008

Just for Asia



[2008 ANNUAL REPORT]

[Supporting Families and Orphans to Strengthen Communities]



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BUSINESS OVERVIEW

Just for Asia (JFA) was organized in the state of Tennessee on June 1, 2007, specifically as a charitable corporation. It was established to partner with people, organizations and communities in initiatives that will impact children and families in poverty through establishing orphanages and medical clinics, clean water projects, micro financing, agricultural development and other humanitarian projects in Asia.

The founders of Just for Asia, Michael and Beverly Gillam, have been involved with humanitarian projects in Asia since 1999, partnering with local NGOs and organizations of integrity, funding specific projects.

JFA CAMBODIA CONNECTION

For the past several years, we have had a relationship with a Christian pastor named Sinai Phoeuk in Phnom Penh, Cambodia. Pastor Sinai and his wife, Somalay, pastor a church in Phnom Penh (Fellowship Word of Life Church) and started and run seven orphanages in various locations in Cambodia.

Their organization is called New Hope for Orphans (<http://www.nho.org.kh>). Their website is quite informative and tells quite a good story about Cambodia, the dark years of the Khmer Rouge regime (1975-1979) and the incredible story of Pastor Sinai and his vision for the people of Cambodia.

Pastor Sinai and his organization have also started forty satellite churches and has a heart and vision to continue to plant churches throughout Cambodia. Pastor Sinai acts as the Senior Pastor to these churches and pours his life into training these young pastors and growing these churches into what God would have them to be.

OUR FUNDRAISING CAMPAIGN

Fundraising is the life blood of any nonprofit organization. The founders of JFA had five years of fundraising experience buying and reselling popular items purchased in Asia. Therefore, the core of our fundraising campaign is to raise money through product sales.

The fundamental assumptions were to sell products that are interesting and usable to people, and are compatible with the organization's mission. Our jewelry includes Chinese character earrings and pendants crafted by Christian artisans in China. These products are fair traded. The jewelry is of the highest silver quality, and is guaranteed to be sterling silver as defined by international standards (i.e., stamped with a "quality" mark of 925). Each pair of earrings and pendants includes a small booklet explaining the Chinese characters' meaning.

2008 HIGHLIGHTS

SEN SOK MEDICAL CLINIC BEGAN OPERATION

This is the second year, but first full year of operation for the non-profit Just for Asia (JFA), having been organized on June 1, 2007. On June 8, 2008, JFA opened a medical clinic in the Sen Sok community located outside of Phnom Penh.

The Sen Sok Medical Clinic serves the Sen Sok and Chek Svay communities, which are both resettlement areas consisting of people primarily relocated from living on the city's trash dump.

The clinic has a staff of 5 people - Doctor Ponna, a nurse, an assistant, a documentation person and a bandager with oversight by Pastor Rathana Nop. The hours of operation are Monday, Wednesday, and Friday from 8:00am – 12:30pm.



JFA's Sen Sok Medical Clinic has been in operation for almost 7 months with an average treatment cost per person of USD1.89. The monthly budget of USD860 includes the following expenses:

Staff	\$	480
Medicines	\$	300
General Expense	\$	80
Total	\$	860

All costs including medicines are provided free of charge to patients.

The clinic was readily received by the community and endorsed by the village leader. Dr. Ponna is well regarded due to his extensive medical experience with the governmental hospital in Phnom Penh, and retired recently from that hospital.

Over the past 5 months, a total of 2,489 people were treated in San Sok. A one-day mobile medical outreach to the Chek Svay community saw 80 people treated. A total of 2,569 people were treated for the year, with an average number of patients treated per month of 514.

KAMPONG CHAM ORPHANAGE EXPANSION

In October, through a generous gift from Jim Wood Ministries of Wears Valley, Tennessee, the roof at New Hope for Orphans' (NHO) Kampong Cham Orphanage was raised to add a second floor for additional dormitory space.

In November, Mike and Beverly Gillam met with Mark Geppert of Southeast Asia Prayer Center (SEAPC) in Pittsburgh, Pennsylvania, along with Pastor Sinai and his wife Somalay of NHO. An agreement was reached to partner and open a second medical clinic in SEAPC's planned University complex located in Cambodia's northwest province of Banteay Meanchey.

ONGOING PROJECT LIST

Just for Asia projects are focused on helping orphans, assisting families and developing communities. We're currently working on several projects throughout Cambodia. In addition, Just for Asia offers funding for micro financing on a case by case basis, partnering with local NGOs in an effort to raise the standard of living of the poor.

On the table in the next page is a list of our current project list and cost requirements.



Current Needs				Remarks
Project Number	Description	Estimated Costs (USD)		
		One-Time	Monthly	
Sen Sok Medical Clinic				Just for Asia is now raising money to construct a roof over the waiting area at the Sen Sok Clinic.
CA-SS-01	Sen Sok Staffing		\$480.00	
CA-SS-02	Sen Sok Medicines		\$300.00	
CA-SS-03	Sen Sok Equipment	\$0.00		
CA-SS-04	Sen Sok Expenses		\$80.00	
CA-SS-05	Roof over the Sen Sok Clinic Waiting Area	\$2,000.00		
Sen Sok Medical Clinic Subtotal		\$2,000.00	\$860.00	
Tonle Sap Medical Clinic				* Just for Asia is discussing this project with the "People for Care and Learning (PCL)" organization. Please pray that the staffing for this clinic would be finalized, and that this clinic would start soon.
CA-TS-01	Tonle Sap Staffing		TBD	
CA-TS-02	Tonle Sap Medicines and Supplies		TBD	
CA-TS-03	Tonle Sap Equipment			
CA-TS-04	Small Boat for Tonle Sap Clinic	TBD		
CA-TS-05	Motorcycle for Tonle Sap Clinic	TBD		
Tonle Sap Medical Clinic Subtotal		\$0.00	\$0.00	
Banteay Meanchey Medical Clinic				* Just for Asia has teamed with South East Prayer Center (SEAPC) to house this clinic in a new school on a main road in the area. Please pray for these funds to be raised soon.
CA-BM-01	Banteay Meanchey Facility Costs	TBD		
CA-BM-02	Banteay Meanchey Staffing		\$350.00	
CA-BM-03	Banteay Meanchey Medicines		\$150.00	
Banteay Meanchey Medical Clinic Subtotal		\$0.00	\$500.00	
Kampong Cham Orphanage				* The second floor project here was completed, due to a generous donation of \$5,000 from Jim Wood Ministries.
CA-KC-01	Construct Second Floor			
CA-KC-02	Fix Existing Bathroom	\$100.00		
CA-KC-03	Build New Bathroom	\$1,500.00		
Kampong Cham Orphanage Subtotal		\$1,600.00	\$0.00	
Rong Kor Orphanage				God has raised the funds for this project and the planning has begun. Praise the Lord!!
CA-RK-01	Water Tank and Shower Facility	\$1,000.00		
Rong Kor Orphanage Subtotal		\$1,000.00	\$0.00	
New Church in Mekong River Area				
CA-MR-01	Land for New Building	\$2,600.00		
CA-MR-02	Drill New Water Well	\$300.00		
CA-MR-03	New Bathroom Facility	\$700.00		
CA-MR-04	Fence Around Property	\$1,000.00		
New Church in Mekong River Area Subtotal		\$4,600.00	\$0.00	
CURRENT NEEDS TOTAL		\$9,200.00	\$1,360.00	



PROFIT & LOSS STATEMENT

	<u>2007</u>	<u>2008</u>
Revenue		
Individual Contributions	1,849.67	14,020.00
Other Income	<u>0.71</u>	<u>10.29</u>
Total Revenue	<u>1,850.38</u>	<u>14,030.29</u>
 Gross Profit	 1,850.38	 14,030.29
 Expense		
Business Expenses		
Bank Service Charge	0.00	77.00
Business Registration Fees	<u>0.00</u>	<u>140.00</u>
Total Business Expenses	<u>0.00</u>	<u>217.00</u>
 Web Contract Services	 0.00	 1,500.00
 Operations		
Program Expense	0.00	13,200.00
Telephone, Telecommunications	<u>142.08</u>	<u>0.00</u>
Total Operations	<u>142.08</u>	<u>13,200.00</u>
 Other Expenses	 <u>0.00</u>	 <u>114.00</u>
Total Expense	<u>142.08</u>	<u>15,031.00</u>
NET INCOME	<u>1,708.30</u>	<u>-1,000.71</u>

NOTES TO FINANCIAL STATEMENTS

- 1) We received a total of \$14,020 in contributions in 2008.
- 2) We wired a total of \$11,200 to New Hope for Orphans to build the dormitory, and \$2,000 to start the medical clinic.
- 3) We entered into a contract with Cherun Design to launch a website in November 2007. The total professional fee charged for such service was \$1,500. We booked this expense in 2008 upon completion of the contract.